

Line-Item Budget and Justification: Massachusetts

ACTIVITY: 2. F CaliciNet

A. Personnel

Total Request: \$0

B. Travel

Total Request: \$0

C. Equipment

Total Request: \$0

D. Supplies

Total Request: \$2,917

Lab Supplies- Total Request: \$2,917

	Item Description	Intended area(s) of use	Quantity	Cost	Total
1.	PCR testing supplies			5,750	5,750
2.	DNA sequencing supplies			12,250	12,250
3.	Sequencing analytic component			1,500	1,500

1. Stool Specimen kit components: collection/transport media, \$1500
Conventional RT-PCR supplies: PCR amplification kits - \$1,500, PCR primers - \$750, gel supplies/extraction kits – \$600, disposables – \$1,400

2. DNA Sequencing supplies:- sequencing kits- \$1,500, sequencing primers - \$250, Beckman Coulter sequencing reagents (arrays, separation gel, buffers, ladders) - \$8,500, disposables- \$2,000

3. Sequencing Analytic Component - \$1500
Equipment component to analyze sequence data from the Beckman Coulter instrument for subsequent entry into CaliciNet.

E. Other:

Total Request: \$0

F. Contractual

Total Request: \$0

G. Total direct amount requested

Total Request \$2,917

H. Total indirect requested (rate* and line-items to which the rate is applied) \$0

I. Total request: 2. F CaliciNet

\$2,917

May 31, 2012

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CDC-CI10-101203PPHF12

